VASSILIADIS ELEMENTARY SCHOOL

SCHOOL ORGANIZATIONAL TEAM (SOT) MINUTES

September 18, 2024 at 3:25 p.m. in the Library

| SOT Members Present | Laura Gallagher, Rachel Levandusky, Becky Desautels, Tiffany Mehling, Madeline Ben-Shoham |
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| Extended Team Present | Paul Catania, Nestor Pineda, Heather Musni, Lindsay Anton, Chara Mariani, Jeanine Gusmerotti, Tina Stevens, Unique Brown, |
| Absent Members | Stephanie Ashe, Aimee Levy, Vicki Vesp, Julie Moffett |
| Members of Public | Scott Cesarone, Tiffany Olson, Amanda Andreasen, Jolyn Smith |

NEW BUSINESS

Budget Update

- Due to district budget cuts, we had a \$541,331.19 deficit in our salary budget. This equates to 5 teacher salaries.
- > A combination of Fund 161, ELL, and At Risk funding was used to pay salaries.
- > With the funds from Fund 161 we are able to keep all staff and no changes will need to be made.
- > Projecting the next two years, we will need to continue raising money to keep staffing the same.
- > Admin will attend PTO meetings to discuss the importance of fundraising.

Staffing Updates

≻ None

Future Business

The SOT is scheduled to meet again on October 22, 2024 at 3:25 p.m. Agenda to follow.

The meeting lasted from 3:25 - 4:20 p.m.

Minutes submitted by Lindsay Anton